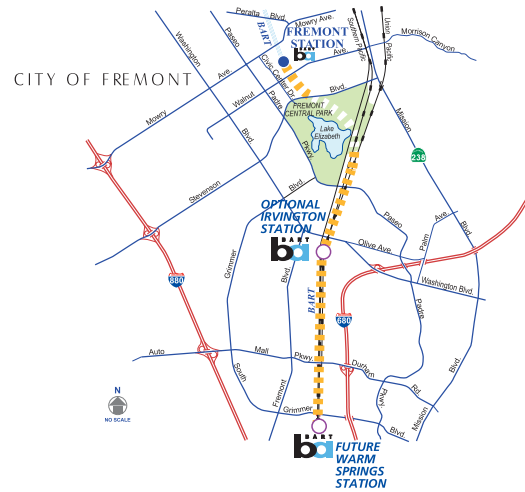




# BART EXTENSION TO WARM SPRINGS



## PROJECT DESCRIPTION

5.4-mile Warm Springs BART Extension begins at the Fremont Station and extends to Warm Springs in southern Fremont. The ACTIA's expenditure plan ties this project to BART to San Jose.

## STATUS REPORT

The CEQA EIR is completed and federal EIS is expected to be completed in Spring 2006. Proceeding on preliminary engineering and early R/W acquisition phase.

## PROJECT COST

\$678 M (in 2004 \$); the revised cost is \$687 M

## FUNDING

### CWTP:

- ♦ County Share/State/Federal - \$57.7 M
- ♦ Measure B - \$192.8 M
- ♦ RM2 - \$95 M
- ♦ TCRP - \$111 M (Status unknown)
- ♦ Other - \$229 M (includes RM1 payback - \$60 M; San Mateo buy in - \$145 M; RM1 Rail - \$24 M. \$10 M of RM2 for Fremont Grade Separations)

The following funding is uncertain:

- ♦ TCRP - \$81 M
- ♦ San Mateo buy in - \$145 M
- ♦ STIP (not yet programmed) - \$58 M

Potential shortfall, if these funding don't materialize would be - \$284 M

## EARMARK CONSIDERATIONS

### Appropriations:

- ♦ Funding level would likely be less than if included in reauthorization

### Reauthorization (TEA 4; FY 2009-10)

- ♦ Likely to have a higher funding level to reduce shortfall